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6511-69 Copy Ro. X 14 NOV 1969

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MENCEANDUM FOR:

Planning Officer, Office of Special Projects

Planning Officer, Office of ELINT Planning Officer, Office of Special

Activities

SUBJECT

: Monthly Resource Change Report

- 1. Attached are the CPC Resource pages for your office to be used in your Movember updating of resource requirements. We assume the number of changes will be few, and, in some instances, there may be no alterations necessary. Should the latter be the case, a note to this effect on a Form 237 will suffice as an answer. In any event, the pages must be returned to this office.
- FY 69 is history and no changes can occur in positions or monetary figures in that year. Since FY 70 and FY 71 are the current and budget years, changes can be made only within a subcategory. That is, figures can be altered between projects within an element or between elements in a subcategory, but the subcategory and category totals must remein the same. If changes of a large magnitude are made within elements or projects, they should be explained in a cover memo that accompanies the pages. Request changes or corrections be made in soft lead pencil and that no retyping be done.
- 3. These monthly updatings of CPC resources should prove extremely useful to you in preparing your FY 72-FY 76 Program. We would expect the resource changes to lead directly to the numbers to be employed in the forthcoming exercise.

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SUBJECT: Monthly Resource Change Report	25X1A
4. Remark AL	
4. Request the pages and your changes or confirmation of their accuracy be forwarded to this office MLT 21 Nov 1969.	
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Comptroller Directorate of Science and Technology Att: Monthly Resource Change Rpt	
Distribution:	
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